



**CITY COUNCIL STAFF REPORT**

**ITEM NO. 7.1**

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**DATE:** May 11, 2026

**TO:** Honorable Mayor and City Council

**FROM:** Brent Smith, Community Development Director

**SUBJECT:** Hearing to consider a resolution approving the FY 2026-27 Annual Action Plan; authorizing submittal to the U.S. Department of Housing and Urban Development; and authorizing execution of associated documents.

**RECOMMENDED ACTION**

The Human Services Commission and staff recommend the City Council adopt a resolution:

1. Approving the FY 2026-27 Annual Action Plan, attached hereto as Exhibit A, and authorizing submission of the Action Plan to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to HUD;
2. Authorizing the City Manager, or her designee, to negotiate and execute all documentation and agreements with HUD and any subgrantees that are necessary and appropriate to effectuate the FY 2026-27 Annual Action Plan, including, without limitation, the FY 2026-27 Entitlement Certifications, attached hereto as Exhibit B; and
3. Authorizing the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the FY 2026-27 Annual Action Plan.

**DECISION TYPE**

Administrative

**SUMMARY**

The City of Livermore is the recipient of Community Development Block Grant (CDBG) funds from the Department of Housing and Urban Development (HUD). As a condition of funding, the City is required to prepare an Annual Action Plan. The FY 2026-27 Annual Action Plan ("the Action Plan") outlines how the City of Livermore will use federal resources to meet the goals and priorities related to affordable housing and community development activities as detailed in the of the FY 2025-2029 Consolidated Plan.

For FY 2026-27, the City will receive \$394,163 in CDBG funds and \$124,703 in HOME funds, reflecting minor changes from the prior year. The draft Action Plan has been available for a 30-day public review

period beginning April 10, 2026, in accordance with HUD requirements.

**DISCUSSION**

The Action Plan identifies the federal resources available to the City of Livermore to meet the priorities established in the FY 2025-2029 Consolidated Plan for the period covering July 1, 2026 - June 30, 2027. The priorities and goals included in the Action Plan support a continuum of programs designed to support low-income and underserved Livermore households in achieving greater self-sufficiency. The Action Plan also outlines a range of housing resources that provide assistance to low-income renters and homeowners, individuals and families experiencing homelessness or at risk of homelessness, and activities that reduce housing discrimination through fair housing education.

On April 6, 2026, City staff received notification from HUD that the City's FY 2026-27 CDBG allocation is \$394,163, representing a decrease of less than one percent from the prior year. The HOME grant, allocated to the City through the Alameda County HOME Consortium, totals \$124,703 for FY 2026-27, an increase of less than one percent.

On June 23, 2025, the City Council adopted Resolution No. 2025-100, awarding two-year federal grant funding for both the FY 2025-26 and FY 2026-27 program years. The FY 2026-27 funding amounts adopted with the resolution were estimates and were subject to adjustment upon the release of the final federal allocations. Based on the final CDBG allocation, proportional adjustments will be made across the Administration, Capital, and Public Services categories to reflect the overall decrease of \$2,745.

Staff recommends HOME program funding for Abode Services and Tri-Valley Haven's Tenant Based Rental Assistance (TBRA) programs remain unchanged, as reflected in the Action Plan. The additional \$1,043 in HOME project funding would remain available for appropriation to a specific contract should the TBRA programs require additional resources during the fiscal year.

The FY 2026-27 Action Plan includes two TBRA programs, principal and interest payment for one Section 108 loan, a construction project, a public service project, and administration for the CDBG and HOME programs, as summarized in the chart below:

<b>Organization/Project</b>	<b>CDBG</b>	<b>HOME</b>	<b>Total</b>
Abode Services- Rapid Re-Housing/Tenant Based Rental Assistance	\$62,981	\$74,895	\$137,876
Tri-Valley Haven- Tenant Based Rental Assistance	36,788	42,202	78,990
Section 108 Loan Repayment- Axis Community Health	26,194	0	26,194
Tri-Valley Haven for Women- Emergency Shelter Rebuild*	237,095	0	237,095
Spectrum Community Services- Meals on Wheels	59,124	0	59,124
Administration	78,833	6,563	85,396

<b>Total</b>	<b>\$501,015</b>	<b>\$123,660</b>	<b>\$624,675</b>
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\* The total includes \$106,852 of prior year CDBG entitlement funds

The FY 2026-27 Annual Action Plan has been available for public review during a 30-day public comment period beginning April 10, 2026, in accordance with HUD requirements.

**FISCAL AND ADMINISTRATIVE IMPACTS**

Funding for the projects and/or programs identified in the Action Plan will be made available through federal CDBG funding (Fund 224) in the amount of \$501,015 and federal HOME funding (Fund 224) in the amount of \$124,703 in FY 2026-27. Administrative costs associated with the preparation and execution of the Action Plan, and the required environmental reviews, are reimbursed through the City’s CDBG and/or HOME entitlement allocations.

**COMMUNITY PILLAR**

1: A Safe Community That Thrives

**GOAL**

8: Expand and improve access to human services

**ATTACHMENTS**

- 1. [Resolution](#)
- 2. [Exhibit A- Draft FY 2026-27 Action Plan](#)
- 3. [Exhibit B- HUD Certifications FY 2026-27 Entitlement](#)

Prepared by: Amy Walker  
Management Analyst I

Approved by:




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Marianna A. Burch  
City Manager

Fiscal Review by:




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Tina Olson  
Administrative Services Director