



CITY COUNCIL STAFF REPORT

ITEM NO. 6.1

DATE: June 8, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution adopting a list of projects for FY 2026-27 funded by Senate Bill 1: The Road Repair and Accountability Act of 2017 and approving the use of Road Maintenance and Rehabilitation Account Funds

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution approving a list of projects for FY 2026-27 funded by Senate Bill 1: The Road Repair and Accountability Act of 2017 and approve the use of Road Maintenance and Rehabilitation Account Funds.

SUMMARY

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), created the Road Maintenance and Rehabilitation Program to address deferred maintenance on state highways and local roadways and the Road Maintenance and Rehabilitation Account (RMRA) for the deposit of various funds for the program.

SB1 stipulates that prior to receiving RMRA funds in a fiscal year, a city or county must submit to the California Transportation Commission a project list pursuant to an adopted budget. The City of Livermore (City) will receive an estimated \$4,343,437 in RMRA funding in FY 2026-27 from SB 1. The FY 2025-30 Capital Improvement Plan includes RMRA funds for the projects listed in Exhibit A. Adoption of this resolution approving the list of projects will qualify them to use RMRA funding.

DISCUSSION

In April 2017, the State Legislature passed and Governor Brown approved SB 1, the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017). SB 1 created the Road Maintenance and Rehabilitation Program to address deferred maintenance on the state highway system and the local street and road system. It also created the RMRA for the deposit of various funds for the program.

The State of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on diesel fuel, and registration taxes on motor vehicles and dedicates these revenues to transportation purposes. Portions of these revenues flow to cities and counties through the Highway Users Tax Account and the

RMRA created by SB 1. SB 1 is projected to generate approximately \$4 billion annually for state and local transportation improvements. Cities and counties are slated to receive approximately \$1.7 billion for repairs to local streets and roads at full implementation of SB 1.

RMRA funding is apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The formulaic funding program is based on voter-approved tolls, vehicle registration fees, parcel/property tax revenue, voter-approved sales tax revenue, and population.

RMRA funds must be used for projects that include but are not limited to the following:

- Road maintenance and rehabilitation
- Safety improvements
- Railroad grade separations
- Traffic control devices
- Complete street components, which include active transportation projects, pedestrian and bicycle safety projects, and transit facilities
- Drainage and storm water capture projects in conjunction with other allowable road related projects
- Bridges and culverts that are road related

COMPLIANCE REQUIREMENTS OF SB 1

SB 1 stipulates that, prior to receiving RMRA funds in a fiscal year, a city or county must submit to the California Transportation Commission a project list pursuant to an adopted budget. The FY 2025-30 Capital Improvement Plan, which was adopted on June 9, 2025, includes RMRA Funds for the four projects listed below as shown in Exhibit A. The combined total of SB 1 RMRA funds (Fund 561) budgeted for FY 2026-27 for the four listed projects is \$4,343,437. Depending on the timing of the project, the funding identified may be used for either project design or construction. Adoption of this resolution approving the list of projects in Exhibit A to the resolution will qualify the projects to use RMRA funds. The location of each project is shown in Attachment 1. Project descriptions are provided below.

- Collier Canyon Culvert, Drainage, and Road Improvements (Project No. SD201727): Collier Canyon Creek collects drainage from the surrounding hills and carries sediment and debris to the culvert. During the February 2017 storm event, a large amount of sediment and debris washed down Collier Canyon Creek, causing blockages at the culverts both upstream and downstream of Collier Canyon Road, which led to water overtopping the headwalls spilling along Collier Canyon Road and damaging properties, mitigation areas, and habitat. The project involves installing approximately 500 feet of 36-inch reinforced concrete pipe (RCP) storm drain, manholes, weir structures, flood walls, and other necessary components; the 36-inch RCP storm drain will act as an overflow pipe, ensuring proper drainage in the event that the existing pipes become clogged. The project has been submitted to FEMA for grant funding. Construction is anticipated to be completed in FY 2027-28 pending the obligation of grant funds. FY 2026-27 RMRA Funding is \$93,437.
- Street Resurfacing (Project No. SM202501): This annual project will resurface various residential, collector, and arterial streets. The funds will be utilized for developing design plans, cost estimates, and contract documents. The streets selected for rehabilitation or wearing surface

treatment have a PCI under 50 and are consistent with the City's 2024 Pavement Management Budget Options Report prepared utilizing the MTC's StreetSaver database and the City's Pavement Management Program tools. Design and construction are anticipated to be completed in FY 2026-27. FY 2026-27 RMRA Funding is \$4,000,000.

- Bridge Rehabilitation (Project No. SM202219): Approximately every two years, Caltrans inspects the City's vehicular bridges with spans exceeding 20 feet and identifies deficiencies requiring maintenance, rehabilitation, or replacement. This project funds preventative maintenance and minor rehabilitation activities for multiple bridges throughout the City in accordance with the City's Bridge Inspection and Preventative Maintenance Program (BMPP). Improvements may include deck repairs, joint sealing, scour mitigation, and other treatments to maintain structural integrity and extend the service life of existing bridge assets. The program prioritizes cost-effective maintenance to avoid more significant future repair or replacement costs and is consistent with Federal Highway Administration Bridge Preventive Maintenance Program guidelines. The scope and schedule will be refined after further analysis is performed. FY 2026-27 RMRA Funding is \$50,000.
- Slurry Seal (Project No. SM202604): This annual project will slurry seal various residential, collector, and arterial streets throughout the City. Slurry seal is a preventative maintenance treatment that helps preserve pavement condition, extend pavement life, and delay the need for more costly rehabilitation. Streets will be selected based on pavement condition and will be consistent with the City's 2026 Pavement Management Budget Options Report utilizing the Metropolitan Transportation Commission's StreetSaver database and the City's Pavement Management Program tools. The project includes preparation of design plans, cost estimates, and contract documents, followed by construction. Implementation of slurry seal treatments supports maintaining and overall Pavement Condition Index (PCI) of 70 or higher. Design is anticipated to occur in FY 2026-27 with construction to follow in FY 2027-28. FY 2026-27 RMRA Funding is \$200,000.

REPORTING REQUIREMENT

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Therefore, in order to be eligible for RMRA funding, the statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission. The last report was submitted on November 20, 2025.

MAINTENANCE OF EFFORT

A city or county receiving an apportionment of RMRA funds is required to sustain a minimum maintenance of effort by spending at least the annual average of its general fund expenditures for maintenance of streets, roads, and highway purposes from FY 2009-10, FY 2010-11, and FY 2011-12 for street, road, and highway purposes from city's or county's general fund [SHC 2036]. This requirement can be satisfied with other City unrestricted funds.

- The City's annual commitment is approximately \$5.1 million as established in the November 15, 2017, California State Controller's Office MOE Calculation Summary Sheet. If the City fails to meet the requirement for a particular fiscal year, then it will affect the City's eligibility for SB 1 funds for that fiscal year.

- The City meets the State's MOE requirement through General Fund expenditures on street construction contracts managed through the Engineering Division and Public Works Department's street maintenance activities. The City reports these expenses to the State Controller's Office through the Annual Street Report. In FY 2024-25, the City spent \$7.4 million from the General Fund maintaining the City's streets and roads or \$2.3 million more than the City's MOE requirement.

ENVIRONMENTAL DETERMINATION

The proposed action is not a project as defined by 14 California Code of Regulations Section 15378 (State CEQA Guidelines); therefore, the California Environmental Quality Act (CEQA) is not applicable. CEQA analysis will be performed in the design phase of each applicable project.

FISCAL AND ADMINISTRATIVE IMPACTS

The combined total of SB 1 RMRA funds (Fund 561) budgeted for FY 2026-27 for the four listed projects is approximately \$4,343,437. The combined total budget in the FY 2025-30 Capital Improvement Plan during FY 2026-27 for Street Maintenance projects is approximately \$10,320,000, which includes contributions of \$6,070,000 from the following funds: Solid Waste & Recycling Impact Fee (Fund 513), Measure BB - Local Streets and Roads (Fund 552), and State – Gas Tax (Fund 560).

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

10: Work to maintain a safe and efficient local transportation network and address safety concerns

ATTACHMENTS

1. [Projects Map](#)
2. [Resolution](#)
3. [Exhibit A - SB 1 Project List](#)

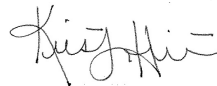
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