



## **HUMAN SERVICES COMMISSION STAFF REPORT**

**ITEM NO. 4.2**

**DATE:** September 9, 2025

**TO:** Chairperson and Members of the Human Services Commission

**FROM:** Josh Thurman, Human Services Programs Manager

**SUBJECT:** Draft Fiscal Year 2024-25 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER).

### **RECOMMENDED ACTION**

Staff recommends the Human Services Commission approve the draft Fiscal Year 2024-25 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER).

### **DECISION TYPE**

Administrative

### **SUMMARY**

The CAPER provides financial and operational information on Community Development Block Grant (CDBG) activities and reviews a broad range of other housing, community, and social service activities for the period of July 1, 2024 through June 30, 2025. The City of Livermore will submit its Community Development Block Grant FY 2024-25 CAPER to the Federal Department of Housing and Urban Development on September 26, 2025.

### **DISCUSSION**

### **ATTACHMENTS**

#### **1. Draft Fiscal Year 2024-25 CAPER**

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Management Analyst 1