



CITY COUNCIL STAFF REPORT

ITEM NO. 6.8

DATE: June 22, 2026

TO: Honorable Mayor and City Council

FROM: Jeramy Young, Police Chief

SUBJECT: Agreement for Horizons Family Counseling to receive funding from County of Alameda Probation Department to provide mental health related services for families of the Tri-Valley.

RECOMMENDED ACTION

Staff recommends that City Council adopt a resolution authorizing the execution of the First Amendment to the Standard Services Agreement 902171 for the term of July 1, 2026 through June 30, 2027 with a total amount not to exceed \$751,000 for Horizons Family Counseling to provide mental health related services and programs focused on therapeutic counseling, crisis intervention, diversion, and case management services aimed at preventing formal entry into the juvenile system or recidivism.

SUMMARY

For the past ten years, the City of Livermore has received annual funding from the County of Alameda, Probation Department to partially fund Horizons Family Counseling services. On July 1, 2026, Horizons Family Counseling will be receiving an extension to the existing County contract with an annual funding of up to \$751,000 for a one-year term (July 1, 2026 - June 30, 2027). This funding would support both salaries and supplies for the term of the agreement. The Livermore City Council must approve this extension.

DISCUSSION

Over the past forty years, Horizons Family Counseling has provided mental health services for community members of the Tri-Valley. Horizons Family Counseling services include individual/family psychotherapy, crisis intervention, case management, diversion, educational trainings, and community outreach. Over the last few years, there has been an influx of mental health challenges that have led to a marked increase in the number of people seeking professional mental support. Funding from the County of Alameda allows Horizons to continue to provide high-quality, safe, effective, affordable, and confidential services for families within the Tri-Valley. In addition, the funding allows Livermore Valley Joint Unified School District students to receive free school-based counseling on-site. Mental health is crucial for a person's overall well-being and quality of life. With continued funding from the County of Alameda, Horizons will be able to fulfill its mission and vision that every young person is resilient and

feels supported and connected to family and community.

FISCAL AND ADMINISTRATIVE IMPACTS

The grant shall not exceed \$751,000 for a one-year term, which funds a portion of Horizons Family Counseling personnel costs and supplies that would otherwise be funded by the General Fund.

COMMUNITY PILLAR

1. A Safe Community That Thrives

GOAL

4. Partner with the community to enhance collaborative problem solving and to improve the quality of life in Livermore

ATTACHMENTS

- 1. ACPD Resolution
- 2. Exhibit A- 902171 Youth Service 1st Amend (Livermore)
- 3. Exhibit B- Master Contract

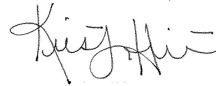
Prepared by: Asceneth Paez-Arroyo
Youth and Family Services Manager -
Clinical

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Kristen Hilton
Acting Administrative Services Director