



HUMAN SERVICES COMMISSION STAFF REPORT

ITEM NO. 4.2

DATE: September 8, 2026

TO: Chairperson and Members of the Human Services Commission

FROM: Josh Thurman, Human Services Programs Manager

SUBJECT: Fiscal Year 2025-26 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER)

RECOMMENDED ACTION

Staff recommends the Human Services Commission approve the Fiscal Year 2025-26 City of Livermore Consolidated Annual Performance and Evaluation Report (CAPER).

SUMMARY

The CAPER provides financial and operational information on Community Development Block Grant (CDBG) activities and reviews a broad range of other housing, community, and social service activities for the period of July 1, 2025 through June 30, 2026. A public hearing to approve the CAPER will be held at the September 14, 2026 City Council meeting. The CAPER is due to the Department of Housing and Urban Development (HUD) on September 28, 2026.

DISCUSSION

ATTACHMENTS

[1. FY 2025-26 CAPER](#)

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Management Analyst I