

CITY COUNCIL STAFF REPORT

ITEM NO. 6.3

DATE: October 27, 2025

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing execution of an agreement with the Alameda County

Transportation Commission administered 2026 Comprehensive Investment Plan that provides \$825,000 in funding for the Stanley Boulevard at Isabel Avenue Connector

Ramp Crossing Improvements Project TC202133

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution:

- Authorizing the City Manager to execute an agreement with the Alameda County Transportation Commission (ACTC) administered 2026 Comprehensive Investment Plan (CIP) that provides \$825,000 in funding for the Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project TC202133;
- 2. Replacing \$825,000 of the Measure BB-Local Streets and Roads funding in Fiscal Year 2025-26 with the ACTC CIP funding; and
- 3. Authorizing the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

DECISION TYPE

Administrative

SUMMARY

The City of Livermore has been a recipient of various discretionary local funding administered by the Alameda County Transportation Commission (ACTC) via their Comprehensive Investment Plan (CIP). The City applied for 2026 CIP funding for the Stanley Boulevard and Isabel Avenue Crossing Improvement Project TC202133 in October 2024, and was awarded a total of \$825,000 in May 2025, with a matching funds requirement of \$275,000.

The Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project is identified as a high intensity crossing improvement project in the Livermore Bicycle, Pedestrian, and Trails Active Transportation Plan. The project will enhance trail crossing safety at the intersection, which connects to

the existing Iron Horse Trail and Isabel Trail.

Staff recommends the City Council authorize the City Manager to execute the agreement with the Alameda County Transportation Commission (ACTC) administered 2026 Comprehensive Investment Plan (CIP) that provides \$825,000 in funding for the Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project TC202133

DISCUSSION

The Comprehensive Investment Plan (CIP) is ACTC's near-term strategic planning and programming document. Fund sources administered by ACTC, including Measures B and BB (MB/MBB), Vehicle Registration Fee (VRF), and Transportation Fund for Clean Air (TFCA), are programmed through a consolidated process to maximize investments in transportation infrastructure and program operations that are essential for enhancing, developing, and maintaining the county's multi-modal transportation system.

The ACTC's 2026 Comprehensive Investment Plan (CIP) funding is available for bicycle and/or pedestrian capital projects which are programmed in the Alameda County 2020 Countywide Transportation Plan (CTP).

With support from the City Council on October 18, 2024, per Resolution 2024-180, staff applied for 2026 CIP funding in October 2024, for the Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project TC202133 and was awarded a total of \$825,000 funding in May 2025. This funding can only be used during the project's construction phase and local matching funds of \$275,000 are required.

The Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project TC202133 was initiated following a fatality between a crossing bicyclist and a turning truck at this intersection. The project scope includes implementing curb extensions, bicycle signals, right-turn restrictions during trail user crossing, signal modifications, pavement markings, signage, and signal timing adjustments to improve bicycle and pedestrian safety at the intersection. Attachment 1 shows the project location. The project is identified as a High Intensity Crossing Improvement Project in the Livermore Bicycle, Pedestrian, & Trails Active Transportation Plan. The Livermore Active Transportation Plan is identified in the Countywide Transportation Plan as Project 212.

The project goal is to enhance crossing safety at the intersection, which connects the existing Iron Horse Trail and Isabel Trail. The project has a currently completed design and is in the Caltrans encroachment permit process. Construction is tentatively scheduled to begin in summer 2026.

FISCAL AND ADMINISTRATIVE IMPACTS

The Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project TC202133 is currently identified in the 2025-2030 Capital Improvement Plan with a total funding of \$1,530,000, including \$100,000 of State-SB1 and \$1,430,000 of Measure BB-Local Streets & Roads. With the 2026 ACTC CIP funding of \$825,000, the Measure BB funding can be reduced from \$1,430,000 to \$605,000. The remaining \$605,000 of Measure BB qualifies for the required matching funds. The current and proposed funding for Stanley Boulevard at Isabel Avenue Connector Ramp Crossing Improvements Project TC202133 is shown in the table below.

	Current	Proposed
SB1-Gas Tax	\$100,000	\$100,000
Measure BB – Local Streets & Roads	1,430,000	605,000
ACTC CIP Funds		825,000
Total	\$1,530,000	\$1,530,000

COMMUNITY PILLAR

1: A Safe Community That Thrives.

GOAL

10: Work to maintain a safe and efficient local transportation network and address safety concerns.

ATTACHMENTS

- 1. Project Location
- 2. Resolution
- 3. Exhibit A Agreement

Prepared by: Joanna Liu

Senior Transportation Engineer

Approved by:	Fiscal Review by:	
Clorianna S. Funch	Kina M	
Marianna A. Burch	Tina Olson	
City Manager	Administrative Services Director	