



CITY COUNCIL STAFF REPORT

ITEM NO. 6.4

DATE: January 26, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing the allocation of General Funds and Social Opportunity Endowment Funds in the total amount of \$255,578 for Fiscal Years 2025-27 and authorizing the execution of documents required to receive, use and distribute funds.

RECOMMENDED ACTION

The Human Services Commission and staff recommend the City Council adopt a resolution authorizing the allocation of \$255,578 in funding for Fiscal Years 2025-27 as listed below and authorizing the City Manager to negotiate and execute all related documents, grant agreements, and modifications.

1. General Funds in the amount of \$200,000
2. Social Opportunity Endowment (SOE) Funds in the amount of \$55,578

DECISION TYPE

Administrative

SUMMARY

Each year, the City receives numerous qualified grant applications from non-profit agencies providing core safety net services in Livermore.

On October 27, 2025, Council approved an additional \$200,000 of surplus General Funds to be allocated to the Housing and Human Services Grant program. These funds were designated to support additional human services projects in FY 2025-26 and 2026-27. Six new projects are being recommended for funding in the public services category and are expected to serve an additional 900 residents over the two-year period.

In response to the growing issue of food insecurity within the community, staff is also recommending allocating an additional \$55,578 in unallocated SOE funds to enhance support for two existing nonprofit partners.

On December 9, 2025, the Human Services Commission approved the funding recommendations in the

total amount of \$255,578. Human Services Commission and staff recommend the City Council approve the funding recommendations set forth in Exhibit A to the resolution.

DISCUSSION

The City of Livermore continues its commitment to supporting core safety net services through strategic investments in nonprofit agencies serving low-income and vulnerable populations. To date, the City has approved a total of \$2,119,520 in funding to support 15 projects across 10 nonprofit organizations in the FY 2025-27 grant cycle. This funding is composed of federal funding sources (Community Development Block Grant and HOME Investment Partnership Program Grant) and local funding sources (Human Services Facility Fee, Affordable Housing In-Lieu, and SOE funds).

On March 11, 2025, the Human Services Commission approved funding recommendations in the estimated total amount of \$2,074,878 from the federal grant and local funding sources.

On April 28, 2025, Council approved recommendations for the local funding, which included the Human Services Facility Fee, Affordable Housing In-Lieu and SOE funds in the total amount of \$1,078,500 over two years.

On May 13, 2025, City staff was informed by the U.S. Department of Housing and Urban Development (HUD) that the FY 2025-26 allocation for Community Development Block Grant (CDBG) was \$396,908 and the HOME Investment Partnership Program (HOME) allocation, through the Alameda County HOME consortium, was \$123,602. The final CDBG and HOME allocations were approved by Council on June 23, 2025, in total estimated amount of \$1,041,020 over the two years.

On October 27, 2025, Council approved an additional \$200,000 allocation of surplus General Funds to the Housing and Human Services Grant program. These funds were designated to support additional human services projects in FY 2025-26 and 2026-27. The recommended projects for this funding represent the next highest scoring applications based on the Commissions scores and will align with the grant priorities that were established for the FY 2025-27 grant cycle.

In April 2025, Council approved allocations of \$120,000 and \$124,500 for FY 2025-26 and FY 2026-27 of Social Opportunity Endowment funding respectively, leaving a balance of unallocated funds for the purpose of creating a mini grants program in partnership with Dublin and Pleasanton. Per the updated SOE ordinance, the maximum allowable allocation is \$150,000 for FY 2025-26 and \$154,500 for FY 2026-27. Staff continue to explore partnerships to develop a mini-grant program with implementation anticipated in the FY 2027-29 grants cycle. In response to the growing issue of food insecurity within the City, staff recommends allocating an additional \$55,578 in unallocated SOE funds for Spectrum Community Services Meals on Wheels Program and Tri-Valley Haven's Food Pantry to address the immediate needs. The additional funding would fully meet the two-year funding requests for both food assistance programs, which were in the top three scoring public service grant applications for FY 2025-27.

On December 9, 2025, the Human Services Commission approved \$255,578 in funding for the six new projects to be funded by the General fund and two additional projects to be funded by the SOE as shown in the chart below.

| <u>Funding Source</u> | <u>Organization/Project</u> | <u>FY 2025-26</u> | <u>FY 2026-27</u> | <u>Total Recommendation</u> |
|------------------------------|--|--------------------------|--------------------------|------------------------------------|
| General Fund | Tri-Valley Haven/ Mental Health Services | \$25,000 | \$25,000 | \$50,000 |
| General Fund | Chabot-LPCC/Tri- Valley Pathways to Employment Program | 25,000 | 25,000 | 50,000 |
| General Fund | Legal Assistance for Seniors/Legal Services, Medicare Counseling and Education | 12,500 | 12,500 | 25,000 |
| General Fund | CALICO Center/Livermore Child Abuse Intervention Program | 12,500 | 12,500 | 25,000 |
| General Fund | Community Resources for Independent Living (CRIL)/Child Abuse Intervention Program | 12,500 | 12,500 | 25,000 |
| General Fund | Chabot-LPCC/VITA Services | 12,500 | 12,500 | 25,000 |
| SOE | Spectrum Community Services/Meals on Wheels | 14,464 | 14,464 | 28,928 |
| SOE | Tri-Valley Haven/Food Pantry | 14,000 | 12,650 | 26,650 |
| | Total | \$128,464 | \$127,114 | \$255,578 |

Human Services Commission and staff recommend the City Council approve the funding recommendations set forth in Exhibit A to the resolution. If approved, the funding total for the FY 2025-27 Housing and Human Services Grant Program would be \$2,375,098, supporting 21 projects across 14 organizations. The six additional funded organizations will serve an additional 900 low-income, senior, youth, homeless, and disabled Livermore residents, for a total of approximately 9,300 residents served over the next two fiscal years.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for the proposed recommendations are included in the approved City budget for the General Fund (Fund 100) and the Social Opportunity Endowment Fund (Fund 202) in FY 2025-27.

COMMUNITY PILLAR

1: A Safe Community that Thrives

GOAL

8: Expand and improve access to human services

ATTACHMENTS

1. Resolution
2. Exhibit A - Human Services Grant Funding FY 2025-26 and FY 2026-2027 Recommendations

Prepared by: Amy Walker
Management Analyst 1

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director