
Date: September 2, 2026

To: The Honorable Board of Directors

From: Kevin Alexander, General Manager

Committee: No Committee Review

Staff Contact: Lisa Dye, Assistant General Manager

Subject: Workforce Master Planning Update (PowerPoint)

Budget Impact *Budgeted (Y/N): N Amendment (Y/N): N Amount for Requested Approval*

Regional Sewerage *Technical Committee (Y/N): N*

Policy Committee (Y/N): N

Aligns with Strategic Goal:

Goal 4. Culture of Excellence: Foster an organizational environment where safe operations, continuous innovation, positive community engagement, and exceptional performance are consistently pursued and celebrated.

Attachments:

Attachment 1 - [PowerPoint](#)