

## COUNCIL ACTION REPORT

October 7, 2025

Resolution authorizing the procurement of one (1) new Trash Compactor for Landfill Operations.

Prepared By: Dan Striegel- Equipment Superintendent Reviewed By: Ron Knoche, Director of Public Works

Geoff Fruin, City Manager

Fiscal Impact: \$1,060,889.12 after contract discounts and trade

allowance; funds for this purchase are available in

Equipment Replacement account 81710520 and Landfill

CIP Project L3328.

Staff Recommendation: Approval

Attachments: Proposal

Contract Resolution

## **Executive Summary:**

At the October 7, 2025 City Council meeting, consideration will be given to a resolution authorizing the purchase for the replacement of one Caterpillar landfill trash compactor from Altorfer Inc. in Cedar Rapids, IA.

Sourcewell cooperative contract #011723-CAT, which affords a 12% discount off list price, will be utilized for the procurement. Contract price for the new machine, 60-month/7,500-hour Premier Extended Warranty, Fire Suppression System, and Earthworks GPS System is \$1,150,889.12. Current compactor #815 will be traded in toward the purchase at a reasonable trade value of \$90,000.00.

Total purchase price including trade allowance, and setup and delivery to the Landfill is \$1,060,889.12 as per Altorfer quote dated September 11, 2025. Due to higher-than-normal year over year inflation since 2020, the replacement reserves accumulated will not fully fund the purchase. Landfill has supplemental funding available in CIP Project L3328 to cover the deficit of \$125,000.00.

## **Background / Analysis:**

The Landfill uses two compactors in its daily operations, and this new unit will be replacing a 2015 Caterpillar 826K model that has reached its life expectancy and is scheduled for replacement.