



## Hyattsville City Council Agenda Item Report

Meeting Date: October 1, 2018

Submitted by: Ron Brooks

Submitting Department: Finance

Item Type: Budget

Agenda Section: Action Items (9:10 p.m. - 9:20 p.m.)

### SUBJECT

FY19 Capital Budget Amendment: 3505 Hamilton Street (5 minutes)

### HCC-76-FY19

#### Recommendation:

I move that the Mayor and Council amend the FY2019 Capital Budget and appropriate \$8,289,000 for construction costs, contingency's, permits, fees, storage containers, mural storage and other costs directly attributed to renovation of the 3505 Hamilton Street facility.

#### Sponsor(s):

At the Request of the City Administrator

#### Co-Sponsor(s):

N/A

### ATTACHMENTS

#### Summary Background:

On May 1, 2017 the Mayor and Council authorized the City Administrator to proceed with the adaptive reuse of 3505 Hamilton Street as the City of Hyattsville's Police Department facility at a total development cost estimate of \$10,265,000. To date expenditures for this facility have been for Professional Services - Architects and Engineers and we are projecting to begin incurring costs for construction in the fall of this year. To cover these costs we are requesting an amendment to the FY2019 Capital Budget by appropriating \$8,289,000 for construction costs, contingency's, permits, fees, storage containers, mural storage and other costs directly attributed to renovation of the 3505 Hamilton Street facility.

The Council discussed this item on September 11, 2018.

#### Next Steps:

N/A

#### Fiscal Impact:

The amendment increases the total FY 2019 CIP Budget by \$8,289,000.

#### City Administrator Comments:

See summary above.

#### Community Engagement:

N/A

#### Strategic Goals:

Goal 4 – Foster Excellence in all City Operations

**Legal Review Required?**

N/A