



## Hyattsville City Council Agenda Item Report

Meeting Date: April 22, 2020  
Submitted by: Laura Reams  
Submitting Department: Administration  
Item Type: Budget  
Agenda Section:

### **SUBJECT**

Fiscal Year 2021 Proposed Budget Document

**HCC-296-FY20**

### **Recommendation:**

### **Sponsor(s):**

At the Request of the City Administrator

### **Co-Sponsor(s):**

N/A

### **ATTACHMENTS**

[FY21 Draft Budget.pdf](#)

### **Summary Background:**

Full copy of the Proposed FY21 Budget Document.

### **Next Steps:**

Departmental budget presentations followed by Council discussion.

### **Fiscal Impact:**

See Budget Document

### **City Administrator Comments:**

N/A

### **Community Engagement:**

The draft budget will be posted on the City's website and a budget guide prepared for residents.

### **Strategic Goals:**

Goal 2 - Ensure the Long-Term Economic Viability of the City

### **Legal Review Required?**

N/A