



Hyattsville City Council Agenda Item Report

Meeting Date: September 16, 2019
Submitted by: Lesley Riddle
Submitting Department: Public Works
Item Type: Purchase
Agenda Section:

SUBJECT

Purchase of Administration Vehicle

HCC-73-FY20

Recommendation:

I move that the Mayor and Council authorize the expenditure of FY20 Capital Improvement Funds in an amount not to exceed \$42,000 for the purpose of purchasing a 2020 Chevrolet Bolt from Criswell Auto, utilizing the Montgomery County Contract Rider, Amendment #3 Contract Number 1065341.

Sponsor(s):

At the Request of the City Administrator

Co-Sponsor(s):

N/A

ATTACHMENTS

[Hyattsville Bolt Premeir sales_proposal - 2019-07-18T184232.102.pdf](#)

[Chevy Renewal Exp 6-2-2020 \(1\).pdf](#)

Summary Background:

During our review of the FY20 budget we assessed our current fleet of vehicles at Public Works. We found that overall many of our vehicles and equipment are at or beyond the recommended depreciation. Additionally, there is a need to accommodate new City programs and staffing for FY20. The DPW is committed to ensuing moderate, but deliberate replacement and purchase schedule of vehicles and equipment to ensure safety and maintain and improve services to our residents.

The FY20 budget has new staff and new programs in the Public Works Department. Vehicles are needed to support the Superintendent of Operations who will manage several new initiatives and will also need to relinquish the current Building and Grounds vehicle to the new Supervisor of this division. Staff recommends the purchase of a 2020 Chevrolet Bolt the cost not to exceed \$42,000.00. The purchase of an electric vehicle meets the City's Sustainability Plan goals and objectives.

Next Steps:

With Council approval staff will facilitate the purchase of this vehicle.

Fiscal Impact:

NTE \$42,000 from FY20 CIP

City Administrator Comments:

Recommend Support.

Community Engagement:

None

Strategic Goals:

Goal 4 – Foster Excellence in all City Operations

Legal Review Required?

Pending