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GLYNN COUNTY BOARD OF COMMISSIONERS AGENDA ITEM REPORT

DATE: November 21, 2024

SPONSOR: T. Munson

ITEM TYPE: Budget

AGENDA SECTION: CONSENT AGENDA - Finance Committee

AGENDA LANGUAGE: Amend the FY25 budget to include the attached lists of prior year budgeted items that were not completed in FY24. (T. Munson)
(FC 2-0)

BACKGROUND: At the end of each fiscal year there are various budgeted items that need to be carried forward into the new fiscal year. Those items fall into two categories: First, items whose funds were not expended or encumbered within the fiscal year, typically related to planned projects and grants that were not able to be completed by year end; and second -items for which a purchase order (encumbrance) was issued prior to the fiscal year end, but goods or services were not received until the new fiscal year. The budgets for both of these types of items need to be carried forward to the new fiscal year. Attached are carryforward lists for your review, which include a list of open purchase orders, capital projects and grant carryforwards. These items were not completed prior to year end are still need to be completed. Approval of this budget amendment will enable staff to complete grants, projects and purchases that were budgeted in the previous year but not completed prior to FY24 year end.

ATTACHMENTS:
[Carryforwards.pdf](#)