



Item Cover Page

GLYNN COUNTY BOARD OF COMMISSIONERS AGENDA ITEM REPORT

DATE:	August 15, 2024
SPONSOR:	L. Gurganus
ITEM TYPE:	Budget
AGENDA SECTION:	CONSENT AGENDA - Finance Committee
AGENDA LANGUAGE:	Authorize the Recreation and Parks Department to advertise a public hearing to consider changing and/or implementing certain fees related to recreation programs, facilities, and services at County parks. (L. Gurganus) (FC 3-0)
BACKGROUND:	Glynn County Recreation and Parks Department is seeking Board of Commissioners approval to advertise a public hearing to change and/or implement certain fees related to recreation programs, facilities, and services at County parks. In recent months, staff has reviewed and evaluated fees associated with our operations. Due to rising costs of equipment, materials, personnel, and supplies, staff recommends nominal increases to certain fees with the goal of covering expenses related programs, facilities, and services. In summary, the recommended changes are as follows: 1. Increase rental fees for non-County events/meetings held at Gascoigne Bluff Park, Neptune Park and Casino Building, and Postell Park 2. Increase rental fees for community buildings at Highland Park, Ballard Park, and Baldwin/Brookman Park 3. Implement a new rental fee for non-Veterans-related events held at Veterans Memorial Park 4. Implement a new rental fee for non-County events held on the

lawn in front of the Selden Park Headmasters House

5. Implement a non-refundable Park Cleaning Fee of \$50 per day to cover costs associated with extra park cleaning, trash removal, and restroom cleaning/supplies due to a facility rental by a non-County event

6. Increase participant registration fees for youth athletic leagues as noted in the table below

LEAGUE	CURRENT FEE (does not include sales tax)	PROPOSED FEE (does not include sales tax)
BlastBall (3-4 year)	\$20	No change
T-Ball (5-6 year)	\$36	No change
Youth Baseball (7 & up)	\$48	\$55
Youth Softball (7 & up)	\$48	\$55
Youth Soccer - Spring (6-14 year)	\$36	\$40
Flag Football (5-6 year)	\$36	No change
Tackle Football (7-12 year)	\$66	\$75
Cheerleading (5-12 year)	\$24	No change
Little Kickers (3-4 year soccer)	\$20	No change
Youth Soccer - Fall (5 & up)	\$48	\$55
Mini-Hoopers (3-4 year basketball)	\$20	No change
Youth Basketball (5 & up)	\$48	\$55

The last fee increases for the programs, facilities, and services listed above were prior to 2017.

If the Board of Commissioners approves advertising the public hearing, staff will advertise the public hearing in late August and conduct the hearing at the September 5, 2024 BOC meeting.

ALTERNATIVES:

1. Authorize the Recreation and Parks Department to advertise a public hearing to consider changing and/or implementing certain fees related to recreation programs, facilities, and services.

2. Suggest other alternatives

RECOMMENDATION:

Alternative #1

ATTACHMENTS: