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GLYNN COUNTY BOARD OF COMMISSIONERS AGENDA ITEM REPORT

DATE: October 17, 2024

SPONSOR: G. Mullis

ITEM TYPE: Budget

AGENDA SECTION: CONSENT AGENDA - Finance Committee

AGENDA LANGUAGE: Amend the FY25 Library Operating Budget, increasing the revenues and expenditures in the amount of \$25,803 with the funding provided by the Georgia Public Library Service. (G. Mullis) (FC: 3-0)

BACKGROUND: The Georgia Public Library Service (GPLS) is annually allocated funds from the State to disseminate to the public libraries in Georgia through the Zero Based Budget (ZBB) Grant formula for salaries and benefits, materials, and system services. The Marshes of Glynn Libraries were awarded \$305,803 in FY25 with \$233,228 for the Director and Assistant Director positions, \$60,714 to purchase library materials (books, audiobooks, etc.), and \$11,861 for any system service need. When creating the FY25 budget request for the libraries, the actual amount of the grant was unknown. The revenue estimate used was \$280,000 which is \$25,803 less than the actual FY25 allotment.

ATTACHMENTS:

[2025 ZBB Funding Formula - Official.pdf](#)