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GLYNN COUNTY BOARD OF COMMISSIONERS AGENDA ITEM REPORT

DATE: November 21, 2024

SPONSOR: L. Gurganus

ITEM TYPE: Budget

AGENDA SECTION: CONSENT AGENDA - Finance Committee

AGENDA LANGUAGE: Authorize the reallocation of \$7,836 from unused funds in the Selden Park Gym Floor Replacement Project in the FY25 Facilities Fund Capital Budget to the FY25 Facilities Fund Operating Budget to cover the cost of a new condenser for the Selden Park HVAC system as an emergency purchase. (L. Gurganus) (FC 2-0)

BACKGROUND: In late October, the County's Internal Services Division of the Public Works Department responded to a request to repair the air conditioner system at the Selden Park gym. Upon inspection of the system, it was determined the condenser was bad and needed to be replaced. Due to the high use of this facility and the national election on November 5th, Internal Services personnel obtained quotes to purchase the new condenser and issued a purchase order to the lowest responsive bidder in the amount of \$7,835.44.

Since this was an unexpected and emergency repair, funds were not budgeted in the FY25 operating budget. Staff is seeking Board of Commissioners approval to reallocate unused funds in the amount of \$7,836 from the Selden Park Gym Floor Replacement project to cover the cost of this unexpected repair project.

ATTACHMENTS: