

City of Georgetown, Texas
City Council
January 24, 2023

SUBJECT:

Public Hearing - Water Wastewater Impact Fees

SUGGESTED ACTION:

Public Hearing to consider the amendment of land use assumptions, the amendment of the capital improvements plan, and the amendment of water and wastewater impact fees -- Chelsea Solomon, Water Utility Director

ITEM SUMMARY:

Chapter 395 of the Texas Local Government Code requires political subdivisions to update their land use assumptions and capital improvements plan for impact fee purposes at least every five years. Impact fees were last updated in October 2018.

The City retained the services of qualified professionals (NewGen and CDM) to update the land use assumptions, capital improvements plan, and calculate new impact fees all in accordance with Chapter 395 of the Texas Local Government Code. They prepared a report which contains updated land use assumptions, capital improvements plan information, and new impact max assessable fee calculations for the City and CCN area.

The City appointed an impact fee advisory committee that reviewed the report and recommended adoption of the new land use assumptions, and capital improvements plan. Recommendation was made to adopt the max assessable impact fee for wastewater improvements of \$6,129.00 and to adopt \$11,000.00 impact fee for water improvements. The max assessable fee for water was calculated at \$12,215.00. It was recommended by the committee that an effective date be set at October 1, 2023 to be consistent with previous impact fee effective dates for the water and wastewater utility. Due to the volatility of material costs and interest rates it was recommended by the committee the impact fees be re-evaluated in 2 years. The recommendations of the committee were further approved by the Water Board.

Before any update can occur, state law requires a Public Hearing be held. Notice of this public hearing on the proposed impact fee update and amendments was timely published in the Killeen Daily Herald and the Marble Falls Highlander on Tuesday, December 20th, and the Williamson County Sun on Wednesday, December 21st.

FINANCIAL IMPACT:

Please see attached impact fee report.

SUBMITTED BY:

Sheila Mitchell, Water Utility Department

ATTACHMENTS:

[Notice of Public Hearing - Set Hearing Date.pdf](#)

W_WW Impact Fee Report-Georgetown_TX - FINAL.pdf
COG_Wastewater_Master_Plan_2022-Draft.pdf
COG_Water_System_Master_Plan_2022-Draft.pdf
Water_CIP_All-Draft.pdf
WW_CIP-_Draft.pdf
WW_Impact_vs_Non_Impact_-_Draft.pdf
Georgetown_Impact Fees_01-24-2023 (002).pdf