

City of Georgetown, Texas
City Council
July 11, 2023

SUBJECT:

Overview, discussion and feedback regarding the FY2024 City of Georgetown Budget and Tax Rate -- David Morgan, City Manager

SUGGESTED ACTION:

Overview, discussion and feedback regarding the FY2024 City of Georgetown Budget and Tax Rate -
- David Morgan, City Manager

ITEM SUMMARY:

Staff will provide an overview of the year-end projections for FY2023, and the draft budget for FY2024. Highlights include sales tax, property tax, and utility rate revenues; new program expenditures; and the 5-year capital plans.

This year staff are transitioning to using the digital budget book platform ClearGov. This platform allows the financial data to be displayed in easier to read and consistent charts and tables. It also allows users to start at high level information and drill deeper into data. The draft budget workbook can be viewed at the following link:

<https://city-georgetown-tx-budget-book.cleargov.com/10976>

FINANCIAL IMPACT:

SUBMITTED BY:

Aaron St Pierre, Finance/Purchasing

ATTACHMENTS:

[FY2024 Budget Presentation - Final.pdf](#)

[Solid Waste Cost of Service NewGen.pdf](#)