

**City of Georgetown, Texas**  
**Planning and Zoning Commission**  
**October 15, 2024**

**SUBJECT:**

Transportation Impact Fee Semi-Annual Report (Q42024)

**SUGGESTED ACTION:**

Presentation and discussion of semi-annual performance of the transportation impact fee

**ITEM SUMMARY:**

The Roadway Impact Fees ordinance was adopted by ordinance on March 23, 2021 in accordance with Local Government Code Chapter 395 and was made effective on March 1, 2023. The ordinances established the timing of the assessment and collection of Roadway Impact Fees. Fee collection began on March 20, 2023. The State statute requires a semiannual report with respect to the progress of implementing the capital improvements plan or imposing the impact fee.

**Sec. 395.058. ADVISORY COMMITTEE.**

- a) On or before the date on which the order, ordinance, or resolution is adopted under Section 395.042, the political subdivision shall appoint a capital improvements advisory committee.
- b) ... If the political subdivision has a planning and zoning commission, the commission may act as the advisory committee if the commission includes at least one representative of the real estate, development, or building industry who is not an employee or official of a political subdivision or governmental entity... If the impact fee is to be applied in the extraterritorial jurisdiction of the political subdivision, the membership must include a representative from that area.
- c) The advisory committee serves in an advisory capacity and is established to:
  - 1. advise and assist the political subdivision in adopting land use assumptions;
  - 2. review the capital improvements plan and file written comments;
  - 3. monitor and evaluate implementation of the capital improvements plan;
  - 4. file semiannual reports with respect to the progress of the capital improvements plan and report to the political subdivision any perceived inequities in implementing the plan or imposing the impact fee;

The purpose of report is to provide the status of fees collected since March 20, 2023. To date, \$436,697.04 has been assessed and \$359,587 collected in the following zones:

Zone A - \$282,329  
Zone E - \$61,352  
Zone F - \$15,905

These funds are to be used for improvements in the Service Area for projects identified in the Roadway Impact Fee Study. At the time of this report, no improvements have been scheduled with the above collected fees.

The Fiscal Year 2025 budget, which Council approved in September, includes funding for the update to the Transportation Impact Fee Study. Staff is currently developing a scope for the Study and will

complete the update and adoption by March 2026. The Planning and Zoning Commission will be included in the registry of stakeholders and will be consulted throughout the update.

FINANCIAL IMPACT:

\$359,587 collected since 3/2023.

SUBMITTED BY:

Nathaniel Waggoner, Systems Engineering

ATTACHMENTS:

[Transportation Impact Fees Report - FINAL - 2-21.pdf](#)

[Staff Report - Q4 FY2024.pdf](#)

[Transportation Impact Fee Semi-Annual Report \(10.15.24\) DRAFT V2.0.pdf](#)