



Board Meeting Agenda Abstract

Monday, January 5, 2026

Location:

Agenda Item

Fiscal Year 2026-2027 Budget Development Schedule - (Stephens) - Item 8.A

Item Explanation

The purpose of this agenda item is to consider approval of a budget development schedule for the Fiscal Year 2026-2027 budget process.

Staff Comments

The budget development schedule is generally approved by the Town Board of Commissioners in January each year and serves as a guide for the budget development process. It additionally serves as a tool that assists staff with advertising appropriately for public hearings. A recommended budget development schedule is attached, which reflects a pre-budget public hearing on February 23, 2026, a budget workshop on April 16, 2026, and a recommended budget public hearing on May 19, 2026. In addition to the public hearings, a public engagement opportunity pertaining to budget development around the strategic plan core values will be made available on Let's Talk FV during the budget process.

Fiscal Note

No

Recommendation

CONSENT AGENDA

MOTION TO: Approve the Fiscal Year 2026-2027 Budget Development Schedule as presented and recommended.

ATTACHMENTS

[FY 2027 FV Budget Calendar.pdf](#)