



Board Meeting Agenda Abstract

Monday, February 2, 2026

Location:

Agenda Item

Public Utilities Department - Budget Amendment - Sewer Capital Equipment - BA-26-31 - (Wagner) - Item 8.B

Item Explanation

The purpose of this agenda item is to consider approval of Budget Amendment - BA-26-31.

Staff Comments

The Public Utilities Department's five-year plan identified the purchase of a Combo Vacall Truck in the FY 27 budget. These specialized trucks are used by the Public Utilities Department for cleaning the collection system, hydro-excavation, and cleaning pump stations.

These trucks have a two-year waitlist, and a letter of intent to purchase was sent in the spring of 2024. A truck is now ready for purchase, and Fuquay-Varina has been identified from the waitlist. The waitlist price from the letter of intent is being honored at this time. Should the Town not move forward with the purchase, the Town's position on the wait list will reset the wait list, and the Town can expect a 25% increase to the sale price.

Public Utilities staff is recommending the Town purchase the available truck at this time in FY 2026 and will remove it from the upcoming FY 2027 budget request.

Fiscal Note

Yes

If approved, the Budget Amendment would reallocate \$540,256 of funds designated to be transferred to capital reserves to capital equipment.

Recommendation

CONSENT AGENDA

MOTION TO: Approve Budget Amendment (BA-26-31) as presented and recommended.

ATTACHMENTS

[BA-26-31 Sewer Equipment Purchase.docx](#)

[Vacall 2025 Truck Letter of Intent-Signed 5.28.2024.pdf](#)