



Board Meeting Agenda Abstract

Monday, March 9, 2026

Location:

Agenda Item

Public Utilities Department - Budget Amendment - Sewer Line Repairs - BA-26-36 - \$200,000 - (Wagner) - Item 8.E

Item Explanation

The purpose of this agenda item is to consider approval of Budget Amendment (BA-26-36).

Staff Comments

The Town's Public Utilities Department budgets for unexpected breaks and repairs to the collection system throughout the fiscal year. The Town has discovered multiple utility bores through gravity sewer lines and operational funds to fix damaged lines have been exhausted. The cost to remediate and repair the collection system is \$200,000. The requested Budget Amendment (BA-26-36) covers the cost of these repairs and will leave around \$50,000 in the Maintenance & Repair â€“ W/S Lines for the remainder of the fiscal year.

Fiscal Note

Yes

If approved, the Budget Amendment would reallocate \$200,000 of funds designated to be transferred to Capital Reserves â€“ Utility Fund account and appropriated for the expense of Maintenance & Repair â€“ W/S Lines (\$200,000) 061.7140.4103501. Funds for operational department collection system repairs have been exhausted in the current FY26. The Town will seek reimbursement from private utility companies.

Recommendation

CONSENT AGENDA

MOTION TO: Approve Budget Amendment (BA-26-36) as presented and recommended.

ATTACHMENTS

[BA-26-36 Maintenance and Repair - Water Sewer Lines.docx](#)