



Board Meeting Agenda Abstract

Tuesday, May 19, 2026

Location:

Agenda Item

Budget Amendment - FY26 Street Resurfacing - Project No. 25-01 - (Poling) - Item 8.E

Item Explanation

The purpose of this agenda item is to consider approving Budget Amendment (BA-26-49) in the amount of \$370,000 for additional construction work associated with the FY26 Street Resurfacing Project, No. 25-01.

Staff Comments

The FY26 Street Resurfacing Project, No. 25-01, includes resurfacing approximately six (6) miles of Town-maintained streets and upgrading curb ramps for ADA compliance, as needed, across seven (7) groups of street segments throughout Town.

The project was awarded to the Barnhill Contracting Company on November 18, 2025, and construction began in April 2026. After construction began, additional curb ramp removals and replacements were identified as necessary to meet current ADA requirements. Additionally, utility adjustments were found to be necessary to complete the work. Staff recommends approval of Budget Amendment (BA-26-49) in the amount of \$370,000 to fund this additional work.

Fiscal Note

Yes

The current funding allocated towards the FY26 Street Resurfacing Project totals \$1,844,502. This item requires a \$370,000 Budget Amendment (BA-26-49) to fund additional curb ramp removals and replacements that were identified as necessary to meet current ADA requirements associated with the FY26 Street Resurfacing Project. Additionally, utility adjustments were found to be necessary to complete the work. Funding will be appropriated from the Powell Bill fund balance, transferring \$370,000 into the Powell Bill Maintenance and Repair / Street Resurfacing Account.

Recommendation

CONSENT AGENDA

MOTION TO: *Approve Budget Amendment (BA-26-49) in the amount of \$370,000 for the*

FY26 Street Resurfacing Project, as presented and recommended.

ATTACHMENTS

[BA-26-49.docx](#)

[Improvements Overview Map-25-01 FY26 Street Resurfacing.pdf](#)