



Board Meeting Agenda Abstract

Monday, October 5, 2026

Location:

Agenda Item

Project Ordinance - Closures - (Stephens) - Item 8.B

Item Explanation

The purpose of this agenda item is to consider the adoption of ordinances closing Capital Projects in the General and Utility Capital Project Funds that have reached completion, and to reallocate any remaining funds to other ongoing Capital Projects

Staff Comments

Several capital projects in both the General and Utility Capital Project Funds are complete, and the remaining funds are proposed to be reallocated to other ongoing Capital Projects.

General Capital Projects being closed:

Town Hall Renovations

Community Center Roof Replacement

Town Hall Window Replacement

Storage Building

Fiber Network

Herbert Akins Road / Hilltop Needmore Intersection

Downtown Varina Parking Lot

Southeast Judd Pkwy / Angier Road Intersection

Highway 55 / James Slaughter Road Intersection

South Judd / South Main Intersection

Gold Leaf Crossing Transportation

Whitted Road Roundabout

Community Center North / Senior Center

James A. Campbell Park Restroom Facility

Park Depot Greenway Project

South Park Track Resurfacing

Falcon Park Dugout / Score Tower

Remaining Balance of above Capital Projects: \$3,481,533

Allocated to the Following General Capital Projects:

Miscellaneous Projects \$4,644

Sunset Lake Road / Purfoy Road / Main Street Intersection \$1,646,430

Hilltop Needmore Town Park \$596,419

Piney Woods Town Park \$1,234,040

Utility Capital Projects proposed to be closed:

Kennebec Road Waterline

Future Water Supply Infrastructure PER

Holly Ridge Pump Station Upgrade

Southern Oaks Sewer Line

TIP 17BP.5.85 Wake Bridge 405 Waterline Relocation

Remaining Balance of the above Capital Projects: \$2,008,488

Allocated to the Following Utility Capital Projects:

Miscellaneous Projects \$237,282

Sanford Water Capacity Expansion \$332,336

Junction Improvements \$1,438,870

Fiscal Note

Yes

The following amounts are available for reallocation to other ongoing Capital Projects after closure.

General Capital Projects \$3,481,533

Utility Capital Projects \$2,008,488

Recommendation

CONSENT AGENDA

MOTION TO:

1) Adopt an Ordinance Authorizing the Closure of Multiple General Capital Projects and the Reallocation of Remaining Capital Project Balances as presented.

2) Adopt an Ordinance Authorizing the Closure of Multiple Utility Capital Projects and the Reallocation of Remaining Capital Project Balances as presented.

ATTACHMENTS

[Project Ordinance - 2027 General Capital Project Closures.docx](#)

[Project Ordinance - 2027 Utility Capital Project Closures.docx](#)