



Board Meeting Agenda Abstract

Tuesday, March 24, 2026

Location:

Agenda Item

Budget Amendment - Equipment Purchase - Information Technology - BA-26-40 - \$231,440 - (Clark) - Item 10.C

Item Explanation

The purpose of the agenda item is to consider the approval of a budget amendment to transfer funds from the general fund balance to the IT Department's Small Equipment line item for the purchase of computer hardware.

Staff Comments

The cost of computer hardware has increased significantly. The increase in costs is due to shortages of memory and processor chips. All manufacturers are predicting price increases of 50-75% in the coming months. The request of \$231,440 would allow the IT Department to cover the cost increases for the planned computer upgrades for FY26 and proceed with the planned upgrades for FY27. This would allow the IT Department to maintain the annual planned computer upgrade program while taking advantage of lower hardware costs before the forecasted increases.

Fiscal Note

Yes

The amount of \$231,440 will be appropriated from the General Fund balance for the purchase of computer hardware.

Recommendation

MOTION TO: Approve Budget Amendment BA-26-40 as presented and recommended.

ATTACHMENTS

[BA-26-40 Information Technology Purchase.docx](#)