



December 2, 2021

City Manager

**CITY OF FERNDALE
REQUEST FOR COUNCIL ACTION**

FROM: Joseph Gacioch

SUBJECT: Consideration of 2021 Facilities Condition Assessment performed by Bureau Veritas Technical Assessments LLC

SUGGESTED ACTION

No action is necessary

Agenda Item Category

Strategic Plan Item

Agenda Item Deadline Date

2021-12-02

Item Description

The Facilities Condition Assessment (FCA) process creates a long-term facility plan to guide capital spending in facilities for the next 20 years, allowing the City to prioritize initial critical funding priorities while also planning for longer-term facilities projects in the future.

The study data identified a minimum of \$7.5 million in repair, replacement, and preventative maintenance costs for city facilities over the next five years. The majority of city buildings are over 60 years old and are our greatest government contributors of green house gasses. The purpose of this special session of City Council is to review the data, discuss strategic priorities, and identify a path forward for addressing city facilities.

The packet includes a memo to City Council from the City Manager and three report packets that cover ten city facilities.

Item Background

City Council commissioned a comprehensive facilities condition assessment (FCA) of ten municipal facilities during the April 12, 2021 City Council meeting. The purpose of the FCA was to identify emergent and long-term facility repair and replacement needs. Each facility received an individual report that summarizes structural deficiencies, accessibility issues, space modernization needs, an energy study based on the federal Energy Star system, and short-term and long-term capital and study needs.

Item Costs

City Council authorized up to \$70,000 for the commissioning of this report. Final costs for the report are expected to be more than 10% under budget.

GL#

N/A

CIP#

N/A

Additional Notes

The Facilities Manager applied the data from the FCA toward the 5 year Capital Improvement Plan that City Council adopted on November 8, 2021. The CIP is a state mandated plan that organizes capital priorities during the budget process.

ATTACHMENTS:

[11.29.21_Council Facilities.pdf](#)

[FCA_City Hall and Community Center.pdf](#)

[FCA_Fire Houses and Historical Society.pdf](#)

[FCA_DPW and Parks Facilities.pdf](#)