

**Park Board
Agenda Item 7.A
Meeting of January 7, 2026**



Title: Gray's Bay Marina Summary

Strategic Plan Goal: To provide quality athletic and park recreational facilities and programs

Related Strategy: N/A

Action Requested: Informational

Form of Action: Report

Summary Statement

The Park Board will receive the 2025 Gray's Bay Marina Summary.

Recommended Action

Receive the report and provide feedback.

Background

The Gray's Bay Marina facility opened to boat launchers on March 24 and slip holders on April 2. The site was staffed beginning May 12 for gas sales and waste pump-out service.

Marina operations notes:

- Attendants were on site starting May 12
- Hours of operation at the gas dock covered prime hours
- Permanent restrooms were open to the public during staffed hours and biffies were available at all times.
- 23,926 gallons of gas were sold

In October, renewal leases for the 2026 season were sent to existing slip holders. The slip fee is \$4,400. There were three slip vacancies at the end of 2025 and staff filled these vacancies using the waitlist which currently stands at 179.

The marina was closed for the season October 31. The boat launch remained open until December 1 when ice formed on the bay. At that time the entrance gates to the parking lot were closed for the winter season. Winter access to Gray's Bay (ice fishing, snowmobiles, etc.) is available from the causeway directly north of the County Road 101 bridge.

With nearly all expenses accounted for, revenues (\$284,324) have exceeded estimated expenses (\$221,679) by \$62,645. This estimated balance will remain in the escrow fund, which has a projected 2025 year-end overall balance of \$1,073,861.