



CITY OF EASTVALE

AGENDA STAFF REPORT

City Council Meeting

PUBLIC HEARINGS

Agenda Item No. 12.2

June 26, 2024

Adoption of the Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2024/2025 - 2028/2029

Prepared By:

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Recommended Action(s)

Staff recommends that the the City Council hold the public hearing and adopt a resolution approving the Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2024/2025 – 2028/2029.

Summary

The City of Eastvale's Five-Year Capital Improvement Program (CIP) plan outlines a strategic framework for infrastructure development, including project cost overview, project descriptions, categories, project status, and project priority, all aimed at enhancing the community's quality of life and addressing its long-term needs. This comprehensive plan ensures transparency, accountability, and effective resource allocation, contributing to the successful execution of the city's capital projects over the specified planning period.

The CIP focuses on addressing critical, essential, and desirable projects across various project categories. These categories encompass a wide range of sectors, including transportation, parks and recreation, public safety, City maintenance, utilities, accessibility improvements and public facilities. Each project has been carefully evaluated and categorized based on its significance and impact on the community. Pursuant to the California Government Code, adoption of the Five-Year Capital Improvement Plan (CIP) requires the Planning Commission and City Council to hold public hearings to allow public input and pass a resolution to adopt the CIP. Staff has noticed for public hearing regarding this item pursuant to California Government Code Section 65090 and provided a resolution for consideration which adopts the Five-Year CIP pursuant to California Government Code Section 66002.

Background

Attached is the CIP for City Council consideration on projects proposed for fiscal years 2024/2025 – 2028/2029. Proposed is a list based on the priorities of the City Council of citywide projects including accessibility improvements, roadway safety/traffic improvements, street improvements, citywide maintenance: land, building, facilities, and equipment . Projects are then further categorized into three priorities: Critical, Essential, and Desirable, which was established at the May 8, 2024 City Council meeting.

Accessibility Improvement Projects

This program is dedicated to improving Americans with Disability Act (ADA) accessibility through various types of repairs to curbs, gutters, and sidewalks throughout the City. The program includes costs to prepare and implement a plan for ADA compliance.

Roadway Safety/Traffic Improvements

This program improves roadway safety and traffic through upgrades and improvements to existing and/or adding new high-visibility traffic signs, pavement markings, and other geometric improvements (i.e. site distance) or traffic circulation improvements.

Street Improvement

This program is dedicated to improving various streets. Improvements may include widening or capital pavement maintenance.

Citywide Maintenance

This program is dedicated to right-of-way maintenance and repair, including, but not limited to striping, stenciling, repairs to streets and culvert/drainage facilities, storm damage/flood control projects, widening/pavement maintenance of streets (slurry seals/crack seals/pot holes/deep patch), and various assets in the public right of way.

Land, Buildings, Facilities, & Equipment

This program aims to provide safe, clean, well-maintained and functional facilities in order to allow City departments to effectively provide services to the community. This program details construction and capital improvements of City-owned buildings and facilities and offsite improvements to include sidewalk, curb and gutter and pavement.

Environmental

Adoption of the CIP is an administrative activity and is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the State CEQA Guidelines because adoption of the CIP does not commit the City to construct any of the projects included in the CIP and therefore will not result in direct or indirect physical changes in the environment. Any California Environmental Quality Act (CEQA) requirements will be determined on a project-by-project basis prior to final approval and construction of each project.

Strategic Plan Action - Priority Level: 1 | Target #: E | Goal #: A

The adoption of the City's 5-Year CIP for the 2024-2025 budget cycle will support the development of a Civic Center and support financial planning efforts for newly proposed infrastructure projects.

Fiscal Impact

The City's infrastructure projects are financed through various funding sources, including SB 1, Gas Tax, SB 132 Road Maintenance and Rehabilitation Account, Measure A, Community Development Block Grant, federal grants, state grants, developer contribution, fire structural funds, County Flood Control funds, development impact fees, and General Fund.

The budgetary summary for the Five-Year Capital Improvement Plan is part of 2024-2025 Annual Operations and Capital Improvement Budget, which will be presented to Council for adoption at the June 26, 2024 City Council meeting.

Prior City Council/Commission Action

On June 19, 2024, the Planning Commission conducted a duly noticed public hearing, at which time it received public testimony, made findings of General Plan consistency, and recommend City Council approval.

On May 8, 2024, the City Council reviewed and approved a project priority list for the 2024-2025 budget cycle to be included in the City's Five-Year Capital Improvement Plan (CIP).

Attachment(s)

[Attachment 1 - Resolution Adopting CIP](#)

[Attachment 2 - Exhibit A to Resolution - Draft 5-Year Capital Improvement Program](#)

[Attachment 3 - Proof of Public Hearing Notice](#)