

Agenda Item: 3.a

Meeting Date: October 23, 2025

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2025-07-12

Subject: Resolution 25-26 FY 2025 4th Budget Amendment

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Staff Recommends that the City Commission approve Resolution 25-26

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: Adoption of Resolution 25-26 will appropriate revenues and expenditures in various funds with a net impact totaling \$629,800.

Past Action: Resolution 24-18 Adopting FY 2025 Final Operating and Capital Budget presented September 23, 2024
Resolution 24-26 FY 2025 1st Budget Amendment, presented September 23, 2024
Resolution 25-07 FY 2025 2nd Budget Amendment, presented March 4, 2025
Resolution 25-15 FY 2025 3rd Budget Amendment, presented May 22, 2025

Next Action: N/A

Attachments: [A. Staffing Background Resolution 25-26.pdf](#)
[B. Resolution 25-26 4th Budget Amendment.pdf](#)
[C. Resolution 25-26 Impact on Fund Balance.pdf](#)

Background: See Attachment A