

Agenda Item: 3.a

Meeting Date: March 4, 2025

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2025-02-21

Subject: Resolution 25-07 FY 2025 2nd Budget Amendment

Presenter(s): Les Tyler, Director of Finance, Ashley Kimpton, Budget Manager

Staff Recommendation: Staff Recommends to approve Resolution 25-07

Epic Goal(s): Goal #5- Enhance Community relationship strategies that strengthen inclusiveness, respect, transparency and collaborative engagement.

Boards & Committees: N/A

Budget Impact: Adoption of Resolution 25-07 will appropriate revenues and expenditures in various funds with a net impact totaling \$47,369,505.25

Past Action: Resolution 24-18 Adopting FY 2025 Final Operating and Capital Budget

Next Action: N/A

Attachments: [A. Staffing Background Resolution 25-07.pdf](#)
[B. Budget Resolution 25-07 2d Budget Amendment with Exhibit A.pdf](#)
[C. Resolution 25-07 Encumbrance Carry-Forward Items.pdf](#)
[D. Resolution 25-07 Project Carry-Forward Items.pdf](#)
[E. BA 25-07 Fund Balance Tracking.pdf](#)

Background: See Attachment A