

**Agenda Item:** 1.j  
**Meeting Date:** August 6, 2025

## **MEMORANDUM**

**To:** City Commission

**Through:**

**From:** Les Tyler, Director of Finance

**Date:** 2025-07-23

**Subject:** City Commission FY 2026 Civic Partners and Aid to Social/Cultural Non-Profit Organizations

**Presenter(s):** Les Tyler, Director of Finance

**Staff Recommendation:** Staff recommends to approve the Aid to Organizations Subcommittee's recommendations for FY 2026 Budget.

**Strategic Themes:** Good Governance

**Boards & Committees:** Board of Finance

**Budget Impact:** The Commission's FY 2026 Proposed Budget for Civic Partners and Aid to Social/Cultural Non- Profit Organizations totals \$222,000. This includes \$37,000 for Civic Partner Dunedin Fine Arts Center, \$37,000 for Civic Partner Dunedin History Museum and \$37,000 for Civic Partner Dunedin Cares, Inc and \$106,000 for Aid to Social/Cultural Non-Profit Organizations. There is also \$5,000 available to be used during Fiscal Year 2026.

An additional \$10,000 is budgeted under the Law Enforcement Budget for a contribution to the Safe Harbor through the Pinellas County Sheriff Office.

**Past Action:** July 18, 2025 Budget Workshop #1 FY 2026 Proposed Operating & Capital Budget  
July 17, 2025 Establish Maximum Millage for FY 2026

**Next Action:** September 11, 2025 Public Hearing #1 FY 2026 Tentative Millage and Tentative Operating and Capital Budget

**Attachments:** [A. Background.pdf](#)  
[B. Civic Partners summary.pdf](#)  
[C. Cultural-Social Non-profit Organizations summary.pdf](#)  
[D. FY 2026 Dunedin Cares Civic Partner request.pdf](#)

E. FY 2026 Dunedin Museum Civic Partner request.pdf  
F. FY2026 DFAC Civic Partner Report.pdf  
G. FY 2026 City of Dunedin Pipe Band funding request.pdf  
H. FY 2026 Dunedin Boat Club funding .pdf  
I. FY 2026 Dunedin Chamber of Commerce Foundation funding request.pdf  
J. FY 2026 Dunedin Community Garden funding request.pdf  
K. FY 2026 Dunedin Film Festival funding request\_compressed (1).pdf  
L. FY 2026 Dunedin Public Theater Foundation funding request.pdf  
M. FY 2026 DSAF funding request.pdf  
N. FY 2026 Dunedin Highlander Band Bosster funding request.pdf  
O. FY 2026 Dunedin Youth Guild funding request.pdf  
P. FY 2026 Dunedin Youth Sailing funding request.pdf  
Q. FY 2026 Episcopal Church of the Good Shepherd funding request\_compressed (1).pdf  
R. FY 2026 GFWC North Pinellas Woman's Club funding request\_compressed (1).pdf  
S. FY 2026 Gulf Coast JFCS funding request\_compressed (1).pdf  
T. FY 2026 House of Mercy funding request\_compressed (1).pdf  
U. FY 2026 National Alliance on Mental Illness funding request.pdf  
V. FY 2026 Neighborly Care Network funding request\_compressed (1).pdf  
W. FY 2026 Random Acts of Flowers funding request.pdf  
X. FY 2026 SAS funding request.pdf  
Y. FY 2026 Spectrum of Learning, Inc funding request.pdf  
Z. FY 26 Suncoast Brotherhood Funding request.pdf  
AA. FY 2026 Tampa Bay Ukulele Society funding request\_compressed (1).pdf  
BB. FY 2026 Visit Dunedin, Inc funding request.pdf

**Background:**

See Exhibit A Background