

Agenda Item: 3.d

Meeting Date: March 19, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2026-03-06

Subject: Resolution 26-06 FY 2026 1st Budget Amendment

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Staff recommends approval of Resolution 26-06

Strategic Themes: Good Governance

Boards & Committees: Board of Finance

Budget Impact: Adoption of Resolution 26-06 will appropriate expenditures in various funds with a net impact totaling \$31,385,482.13.

Past Action: Resolution 25-25 Adopting FY 2026 Final Operating and Capital Budget

Next Action: N/A

Attachments: [A. Staffing Background Resolution 26-06.pdf](#)
[B. Resolution 26-06 1st Budget Amendment with Exhibit A.pdf](#)
[C. Resolution 26-06 Encumbrance Carry-Forward Items.pdf](#)
[D. Resolution 26-06 Project Carry-Forward Items.pdf](#)
[E. BA 26-06 Fund Balance Tracking.pdf](#)

Background: See Attachment A