

**Agenda Item:** 1.c

**Meeting Date:** July 18, 2025

## **MEMORANDUM**

**To:** City Commission

**Through:**

**From:** Les Tyler, Director of Finance

**Date:** 2025-07-10

**Subject:** New Initiatives & CIP Projects in FY 2026

**Presenter(s):** Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

**Staff Recommendation:** Topic for Discussion

**Strategic Themes:** City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-Modal Transit

**Boards & Committees:** Board of Finance

**Budget Impact:** N/A

**Past Action:** July 17, 2025 Establish Maximum Millage Rate for FY 2026

**Next Action:** August 6, 2025 Budget Workshop #2

**Attachments:**

**Background:** N/A