

**Agenda Item:** 3.d

**Meeting Date:** September 4, 2025

## MEMORANDUM

**To:** City Commission

**Through:**

**From:** Les Tyler, Director of Finance

**Date:** 2025-07-25

**Subject:** Resolution #25-29 Amending the Marina User Fees

**Presenter(s):** Les Tyler, Director of Finance, Laurie Ferguson, Harbormaster

**Staff Recommendation:** Staff recommends approval of Resolution #25-29 to increase the marina slip user fees by 10% effective October 1, 2025

**Strategic Themes:** N/A

**Boards & Committees:** Marina Advisory Committee  
Board of Finance

**Budget Impact:** 10% Rate Increase to slip fees.

**Past Action:** Approval of resolution 24-22 on September 3, 2024  
Approval of Resolution 23-17 on July 13, 2023.  
Approval of Resolution 23-04 on March 9, 2023

**Next Action:** N/A

**Attachments:** [Resolution 25-29\\_Marina\\_Rate\\_Change FY 2026 \).pdf](#)

**Background:** On January 18, 2023, the City Commission received the final report of a rate study for the Dunedin Marina prepared by consultant, Raftelis. The plan included rate recommendations to ensure financial stability of the Marina Enterprise Fund. The plan included a recommendation to increase slip rates by 10% in five (5) increments. The first increase took place on April 1, 2023, the next increase took place on October 1, 2024, with the next increase scheduled for October 1, 2025. The City Commission approved the initial 10% rate increase on March 9, 2023 and another increase on September 3, 2024.

The plan also addressed and made recommendations for other parts of the rate structure including the live-aboard and commercial surcharge fees. On May 2, 2023, the City

Commission provided consensus direction on those surcharges, and on July 13, 2023 approved to increase those fees to a 50% surcharge effective August 1, 2023.

Per the Marina Rate Study, the slip rates are scheduled to increase by 10% on October 1, 2025. This rate increase is independent of the draft Marina Master Plan and the associated capital improvement projects. As such, staff recommends the approval of Resolution #25-29 as outlined herein.