

Agenda Item: 3.d

Meeting Date: September 4, 2025

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2025-07-25

Subject: Resolution #25-29 Amending the Marina User Fees

Presenter(s): Les Tyler, Director of Finance, Laurie Ferguson, Harbormaster

Staff Recommendation: Staff recommends approval of Resolution #25-29 to increase the marina slip user fees by 10% effective October 1, 2025

Strategic Themes: N/A

Boards & Committees: Marina Advisory Committee
Board of Finance

Budget Impact: 10% Rate Increase to slip fees.

Past Action: Approval of resolution 24-22 on September 3, 2024
Approval of Resolution 23-17 on July 13, 2023.
Approval of Resolution 23-04 on March 9, 2023

Next Action: N/A

Attachments: [Resolution 25-29_Marina_Rate_Change FY 2026 \).pdf](#)

Background: On January 18, 2023, the City Commission received the final report of a rate study for the Dunedin Marina prepared by consultant, Raftelis. The plan included rate recommendations to ensure financial stability of the Marina Enterprise Fund. The plan included a recommendation to increase slip rates by 10% in five (5) increments. The first increase took place on April 1, 2023, the next increase took place on October 1, 2024 , with the next increase scheduled for October 1, 2025. The City Commission approved the initial 10% rate increase on March 9, 2023 and another increase on September 3, 2024.

The plan also addressed and made recommendations for other parts of the rate structure including the live-aboard and commercial surcharge fees. On May 2, 2023, the City

Commission provided consensus direction on those surcharges, and on July 13, 2023 approved to increase those fees to a 50% surcharge effective August 1, 2023.

Per the Marina Rate Study, the slip rates are scheduled to increase by 10% on October 1, 2025. This rate increase is independent of the draft Marina Master Plan and the associated capital improvement projects. As such, staff recommends the approval of Resolution #25-29 as outlined herein.