

Agenda Item: 1.d

Meeting Date: September 15, 2022

MEMORANDUM

To: Community Redevelopment Agency

Date: 2021-08-31

From: Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA

Subject: Community Redevelopment Agency Budget Resolution CRA 22-03 - CRA FY2023 Operating and Capital Budget Adoption of Budget

Presenter(s): Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA. and Les Tyler, Finance Director

Recommend: Approve Community Redevelopment Agency Budget Resolution CRA 22-03 FY2023 Adoption of Budget

Epic Goal(s):

1. Create a vibrant, cultural experience that touches the lives of our community and visitors.
2. Create a visual sense of place throughout Dunedin.

Boards & Committees: Community Redevelopment Advisory Agency Committee

Budget Impact: See attached memo.

Past Action: N/A

Next Action: N/A

Attachments: [A. FY23 CRA Budget Memo - CRA Agency.pdf](#), [B. RESOLUTION 22-03 FY23 COMMUNITY REDEVELOPMENT AGENCY BUDGET \(02438554-4\).pdf](#), [C. CRA Resolution 22-03 Exhibit A.pdf](#),

Background: As required each year the Community Redevelopment Agency (CRA) is presented a Budget Resolution for the upcoming fiscal year. Attached is the

memorandum from the Finance Director, Les Tyler as well as the CRA Resolution prepared by Finance.

Please note the CRA proposed FY 2023 budget was presented to the City Commission on July 2022 and August 2022.

Staff recommends to approve the FY 2023 Community Redevelopment Agency Budget Resolution