

Agenda Item: 2.a

Meeting Date: July 1, 2025

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2025-05-13

Subject: FY 2026 City Commission Line Item Budget Discussion

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic for Discussion

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: N/A

Past Action: N/A

Next Action: N/A

Attachments: [A. FY 2026 City Commission Budget Summary.pdf](#)
[B. FY 2026 City Commission Budget Detail.pdf](#)

Background: Between May 7 and May 22, 2025, Finance staff and the City Manager staff met with Department Heads to review department line item budgets. The City Commission budget for FY 2026 is \$619,785. This workshop will allow the City Manager and Finance staff to have a discussion with City Commission and allow for staff to make necessary changes and revisions (if any) to the Commission's FY 2026 Budget.