

Agenda Item: 1.c

Meeting Date: September 17, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2026-08-18

Subject: FY 2027 Contingency Plan

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Discussion of FY 2027 Contingency Plan with consensus direction requested.

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: This item is for discussion purposes only. Staff will present an overview of the FY 2027 contingency plan and the related impacts to revenues and expenditures in the General Fund. No formal change to the budget will be requested at this meeting.

Past Action: Budget workshop #1 - July 21, 2026
Budget workshop #2 - August 4, 2026

Next Action: 2nd Contingency Plan Meeting - October 2026

Attachments: [A. Staffing Background - Contingency Plan.pdf](#)
[B. FY 2027 Contingency Plan Department Detail.pdf](#)
[C. FY 2027 Contingency Plan Presentation.pdf](#)

Background: See Exhibit A