

Agenda Item: 4.b

Meeting Date: August 16, 2022

MEMORANDUM

To: City Commission

Date: 2022-08-05

From: Les Tyler, Director of Finance

Subject: Budget Workshop #3: City Commission FY 2023 Civic Partners and Aid to Social/Cultural Non-Profit Organizations

Presenter(s): Les Tyler, Director of Finance

Recommend: Staff recommends to approve the Aid to Organizations Subcommittee's recommendations for FY 2023 Budget.

Epic Goal(s): Goal #5. Enhance community relationship strategies that strengthen inclusiveness, respect, transparency and collaborative engagement.

Boards & Committees: Aid to Organization subcommittee meeting dates July 1, 2022 and July 18, 2022.

Budget Impact: The Commission's FY 2023 Proposed Budget for Civic Partners and Aid to Social/Cultural Non-Profit Organizations totals \$148,000. This includes \$35,000 for Civic Partner DFAC and \$35,000 for Civic Partner Dunedin Historical Museum. In addition, \$70,000 is available for award consideration for Aid to Social/Cultural Non Profit Organizations during this budget process. There is also \$8,000 available to be awarded during Fiscal Year 2023.

An additional \$10,000 is budgeted under the Law Enforcement Budget for a contribution to the Safe Harbor through the Pinellas County Sheriff Office.

Past Action: N/A

Next Action: N/A

Attachments:

A. Background FY 2023.pdf, B. FY 2023 Civic Partner Summary.pdf, C. FY 2023 Aid to Social/Cultural Non-Profit Organization Summary.pdf, D. FY 2023 DFAC Civic Partners Report.pdf, E. FY 2023 Dunedin Museum Civic Partner Report.pdf, F. FY 2023 Dunedin Cares Funding Request.pdf, G. FY 2023 Dunedin Chamber Commerce Funding Request.pdf, H. FY 2023 Dunedin Music Society Funding Request.pdf, I. FY 2023 Dunedin Scottish Arts Foundation Funding Request_compressed.pdf, J. FY 2023 House of Mercy Funding Request.pdf, K. FY 2023 Neighborly Cares Funding Request.pdf, L. FY 2023 Random Acts of Flowers Funding Request_compressed.pdf, M. FY 2023 Scottish American Society Funding Request.pdf, N. FY 2023 Suncoast Brotherhood Funding Request_compressed.pdf,

Background:

See Exhibit A Background