

Agenda Item: 1.a

Meeting Date: August 4, 2026

MEMORANDUM

To: City Commission

Through:

From: Les Tyler, Director of Finance

Date: 2026-07-15

Subject: FY 2027 Budget Workshop #2

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager, Theresa E Smalling, PhD, Director of HR & Risk Management

Staff Recommendation: Topic for Discussion

Strategic Themes: City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-Modal Transit

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: July 23, 2026 Establish Maximum Millage Rate for FY 2027
July 21, 2026 Budget Workshop #1

Next Action: September 3, 2026 Public Hearing #1 FY 2027 Tentative Millage and Tentative Operating and Capital Budget

Attachments: [A. Background.pdf](#)
[B. FY 2027 - FY 2032 BPI CIP Summary.pdf](#)
[C. Budget Workshop # 2 Presentation.pdf](#)

Background: See Exhibit A