

Agenda Item: 1.e

Meeting Date: September 17, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2026-09-08

Subject: Parks & Recreation - Two Scenarios

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic for Discussion

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: N/A

Past Action: FY 2027 Budget Workshop # 1 - July 21, 2026
FY 2027 Budget Workshop #2 - August 4, 2026

Next Action: 2nd Contingency Plan Meeting - October 2026

Attachments:

Background: N/A