

Agenda Item: 3.a

Meeting Date: June 4, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2026-04-01

Subject: Resolution 26-07 FY 2026 2nd Budget Amendment

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Staff recommends approval of Resolution 26-07

Strategic Themes: Good Governance

Boards & Committees: N/A

Budget Impact: Adoption of Resolution 26-07 will appropriate expenditures in various funds with a net impact totaling \$1,826,258.

Past Action: Resolution 26-06 1st FY 2026 Budget Amendment
Resolution 25-25 Adopting FY 2026 Final Operating and Capital Budget

Next Action: NA

Attachments: [A. Staffing Background Resolution 26-07.pdf](#)
[B. Resolution 26-07 2nd Budget Amendment.pdf](#)
[C. Resolution BA 26-07 Impact on Fund Balance.pdf](#)

Background: See Attachment A