

**Agenda Item:**

1.i

**Meeting Date:**

August 4, 2026

## **MEMORANDUM**

**To:** City Commission

**Through:**

**From:** Les Tyler, Director of Finance

**Date:** 2026-07-15

**Subject:** City Commission FY 2027 Civic Partners and Aid to Social/Cultural Non-Profit Organizations

**Presenter(s):** Les Tyler, Director of Finance

**Staff Recommendation:** Topic for Discussion

**Strategic Themes:** Good Governance

**Boards & Committees:** Board of Finance

**Budget Impact:** The Commission's FY 2027 Proposed Budget for Civic Partners and Aid to Social/Cultural Non- Profit Organizations totals \$222,000. This includes \$30,000 for Civic Partner Dunedin Fine Arts Center, \$35,000 for Civic Partner Dunedin History Museum and \$37,000 for Civic Partner Dunedin Cares, Inc and \$106,500 for Aid to Social/Cultural Non-Profit Organizations. There is also \$13,500 available to be used during Fiscal Year 2027.

An additional \$10,000 is budgeted under the Law Enforcement Budget for a contribution to the Safe Harbor through the Pinellas County Sheriff Office.

**Past Action:** July 23, 2026 Establish Maximum Millage for FY 2027  
July 21, 2026 Budget Workshop #1 FY 2027 Proposed Operating & Capital Budget

**Next Action:** 9/3/2026 Public Hearing #1 FY 2027 Tentative Millage and Tentative Operating and Capital Budget

**Attachments:** [A. Background.pdf](#)  
[B. FY27 Civic Partners Summary.pdf](#)  
[C. FY27 Aid to Social-Cultural Non-profit Summary.pdf](#)

D. FY27 Dunedin Cares Civic Partner report.pdf  
E. FY27 Dunedin Fine Arts Center Annual Report.pdf  
F. FY27 Dunedin History Museum Civic Partner Annual Report.pdf  
G. FY27 City of Dunedin Pipe Band Funding request.pdf  
H. FY27 Divine Coastal House of healing Funding request.pdf  
I. FY27 Dunedin Boat Club Funding request.pdf  
J. FY27 Dunedin Chamber of Commerce Education Foundation funding request.pdf  
K. FY27 Dunedin Community Garden funding request.pdf  
L. FY27 Dunedin Film Festival funding request.pdf  
M. FY27 Dunedin High School NJROTC Funding request.pdf  
N. FY27 DHS Highlander Band Booster Funding request.pdf  
O. FY27 Dunedin Middle School Band Boosters Funding request.pdf  
P. FY27 Dunedin Public Theater Funding request.pdf  
Q. FY27 DSAF Funding request.pdf  
R. FY27 Dunedin Youth Guild Funding request.pdf  
S. FY27 Dunedin Youth Sailing Funding request.pdf  
T. FY27 Episcopal Church of the Good Shepard Funding request.pdf  
U. FY27 First Presbyterian Church Funding request.pdf  
V. FY27 Freeman Sound Family Funding request.pdf  
W. FY27 GFWC North Pinellas Women's Club Funding request.pdf  
X. FY27 Gulf Coast JFCS Funding request.pdf  
Y. FY27 House of Mercy funding request.pdf  
Z. FY27 NAMI Pinellas County Funding request.pdf  
AA. FY27 Neighborly Care Network Funding request.pdf  
BB. FY27 Progressive Arts Theater Funding request.pdf  
CC. FY27 Random Acts of Flowers Funding request.pdf  
DD. FY27 Scottish American Society Funding request.pdf  
EE. FY27 Suncoast Brotherhood Funding request.pdf  
FF. FY27 Tampa Bay Ukulele Society Funding request.pdf  
GG. FY27 Visit Dunedin Funding request.pdf

**Background:**

Exhibit A