

Agenda Item: 2.d

Meeting Date: September 17, 2026

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Michael Nagy, Director of I.T. Services

Date: 2026-08-13

Subject: Commission approval is requested for the FY27 acquisition of computer replacement equipment from vendor Dell, Inc. under the cyclical computer replacement program in the amount of \$118,894.00

Presenter(s): Michael Nagy, Director of I.T. Services

Staff Recommendation: Staff recommend proceeding with the purchase of the FY27 computer replacement equipment from vendor Dell, Inc.

Strategic Themes: Communications and Technology

Boards & Committees: N/A

Budget Impact: The total budget impact is \$118,894.00; of which \$87,135.00 for the laptops is available in the FY27 IT Services account number 557-1507-513-055299-GG, Project 152101 (Attractive Items - Cyclical Computer Replacements), and the remaining \$31,759.00 is available in the FY27 IT Services account number 557-1507-513-055210-GG, Project 152101 (Operating Supplies - Cyclical Computer Replacements).

Past Action: The City Commission has previously and consistently authorized the annual acquisition of the IT computer replacements.

Next Action: Commission authorizes the procurement of the FY27 IT computer replacements as specified herein.

Attachments: [A. 26-391 - Dell Quote 3000205964449.1 for FY27 Computer Replacements.pdf](#)
[B. 26-391 - Purchase Agent Memo for FY27 Computer Replacements.pdf](#)

Background: The IT Services Department has historically purchased new desktop computer and laptop equipment on a five-year cyclical replacement schedule as allowed by funding. The five-year term

on the replacement of desktop equipment has been the Citywide standard since 2017. The benefit to the City for cyclical equipment replacements is to not only ensure that computing resources throughout the City are up-to-date and compatible with the core citywide software programs, but to also have a positive financial impact to the City by not exposing the annual budgets to technology equipment replacement expenditures on a three-year rotation by stretching the purchases out to five years per cyclical replacement schedule.

Pricing for the Dell computer equipment in the amount of \$118,894.00 is based on contract pricing under the NASPO Computer Equipment PA for Florida Contract Code C000001116132, Agreement # 23026 / 43210000-23-NASPO-ACS. Therefore, no other quotes are required.

The City Purchasing Agent has reviewed the vendor price quote and funding sources and has approved the purchase as per the attached memo. Therefore, staff recommend purchasing the Dell computer equipment as specified herein.