

Agenda Item: 1.d

Meeting Date: August 6, 2025

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2025-07-23

Subject: Board of Finance Annual Report

Presenter(s): Christopher Krampert, Board of Finance Chair, Catherine Harvey, Board of Finance Vice-Chair

Staff Recommendation: Topic for Discussion

Strategic Themes: Good Governace

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: July 18, 2025 Budget Workshop #1 FY 2026 Proposed Operating & Capital Budget
July 17, 2025 Establish Maximum Millage for FY 2026

Next Action: September 11, 2025 Public Hearing #1 FY 2026 Tentative Millage and Tentative Operating and Capital Budget

Attachments: [Board of Finance Annual Report FY 2026.pdf](#)

Background: N/A