

**Agenda Item:** 3.d

**Meeting Date:** March 19, 2026

## MEMORANDUM

**To:** City Commission

**Through:** Jennifer K. Bramley, City Manager

**From:** Les Tyler, Director of Finance

**Date:** 2026-03-06

**Subject:** Resolution 26-06 FY 2026 1st Budget Amendment

**Presenter(s):** Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

**Staff Recommendation:** Staff recommends approval of Resolution 26-06

**Strategic Themes:** Good Governance

**Boards & Committees:** Board of Finance

**Budget Impact:** Adoption of Resolution 26-06 will appropriate expenditures in various funds with a net impact totaling \$31,385,482.13.

**Past Action:** Resolution 25-25 Adopting FY 2026 Final Operating and Capital Budget

**Next Action:** N/A

**Attachments:** [A. Staffing Background Resolution 26-06.pdf](#)  
[B. Resolution 26-06 1st Budget Amendment with Exhibit A.pdf](#)  
[C. Resolution 26-06 Encumbrance Carry-Forward Items.pdf](#)  
[D. Resolution 26-06 Project Carry-Forward Items.pdf](#)  
[E. BA 26-06 Fund Balance Tracking.pdf](#)

**Background:** See Attachment A