Agenda Item: 1.b

Meeting Date: November 19, 2026

MEMORANDUM

To:	Community Redevelopment Agency
Through:	Jennifer K. Bramley, City Manager
From:	Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA
Date:	2026-11-19
Subject:	Resolution 26-04 Final Budget Amendment for FY 2026 for a decrease to the CRA fund balance of $2,952.98
Presenter(s):	Robert C. Ironsmith, Dir. of Economic & Housing Dev./CRA, Les Tyler, Finance Director, & Jean Hochwarter, Budget Manager
Staff Recommendation:	Staff recommends approval of Resolution 26-04 as final budget amendment for FY 2026.
Strategic Themes:	E. Good Governance
Boards & Committees:	N/A
Budget Impact:	Adoption of Resolution 26-04 will appropriate expenditures in the CRA Fund with a net impact of $2,952.98 resulting in a decrease in fund balance.
Past Action:	NA
Next Action:	NA
Attachments:	A. CRA Staffing Background Resolution 26-04.pdf B. CRA Budget Amendment Resolution 26-04.pdf C. BA 26-04 Fund Balance Tracking.pdf
Background:	Please see the attachment.