

Agenda Item: 1.e

Meeting Date: August 6, 2025

MEMORANDUM

To: City Commission

Through: Jennifer K. Bramley, City Manager

From: Les Tyler, Director of Finance

Date: 2025-07-23

Subject: General Fund Update

Presenter(s): Les Tyler, Director of Finance, Jean Hochwarter, Budget Manager

Staff Recommendation: Topic for Discussion

Strategic Themes: City Services, Communications & Technology, Community Amenities, Environmental Resiliency & Sustainability, Good Governance, Infrastructure Planning & Growth, Multi-modal Transit

Boards & Committees: Board of Finance

Budget Impact: N/A

Past Action: July 18, 2025 Budget Workshop #1 FY 2026 Proposed Operating & Capital Budget
July 17, 2025 Establish Maximum Millage for FY 2026

Next Action: September 11, 2025 Public Hearing #1 FY 2026 Tentative Millage and Tentative Operating and Capital Budget

Attachments: [A. General Fund LRFP.pdf](#)

Background: N/A