

Agenda Item: 4.a

Meeting Date: July 12, 2022

MEMORANDUM

To: City Commission

Date: 2022-07-01

From: Les Tyler, Director of Finance

Subject: FY 2023 City Commission Line Item Budget Workshop

Presenter(s): Les Tyler, Director of Finance

Recommend: Discussion

Epic Goal(s): Goal 5- Enhance community relationship strategies that strengthen inclusiveness, respect, transparency and collaborative engagement.

Boards & Committees: N/A

Budget Impact: N/A

Past Action: N/A

Next Action: N/A

Attachments: [A. City Commission Budget Summary.pdf](#), [B. City Commission Budget Detail.pdf](#),

Background: Between April 19 and April 26, 2022, Finance and City Manager staff met with Department Heads to review department line item budgets. The City Commission budget for FY 2023 is \$485,050. This workshop will allow the City Manager and Finance staff to have a discussion with City Commission and allow for staff to make necessary changes and revisions (if any) to the Commission's FY 2023 Budget .

Discussion will focus on the City Commission Operating Budget for FY 2023.