

**Agenda Item:** 3.b

**Meeting Date:** November 17, 2020

## MEMORANDUM

**To:** City Commission

**Date:** 2020-11-10

**From:** Les Tyler, Director of Finance

**Subject:** Resolution 20-33, FY 2020 Final Budget Amendment

**Presenter(s):** Les Tyler, Director of Finance, Ashley Kimpton, Budget Manager

**Recommend:** Staff recommends to adopt Resolution 20-33

**Epic Goal(s):** Enhance community relationship strategies that strengthen inclusiveness, respect, transparency and collaborative engagement.

**Boards & Committees:** N/A

**Budget Impact:** This Budget Amendment provides for appropriation of revenues and expenses for budget items in FY 2020. If adopted, Resolution 20-33 will appropriate expenditures and revenues in various funds with net impact totaling \$2,262,647.

**Past Action:** 1.) Resolution 20-31 Amending the FY 2020 Operating and Capital Budget  
2.) Resolution 20-17 Amending the FY 2020 Operating and Capital Budget  
3.) Resolution 20-02 Amending the FY 2020 Operating and Capital Budget  
4.) Resolution 19-37 FY 2020 Final Operating and Capital Budget

**Next Action:** N/A

**Attachments:** [A. FY 2020 Budget Amendment Staffing Recommendation and Background .pdf](#), [B. Resolution 20-33, FY 2020 Final Budget Amendment , .pdf](#), [C. BA 20-33 Item Descriptions.pdf](#), [D. Impact of Resolution 20-33 on Fund Balance.pdf](#), [E. Presentation for Resolution 20-33.pdf](#),

**Background:**

See Exhibit A. FY 2020 Budget Amendment Staffing Recommendation and Background