

**Agenda Item:** 4.b

**Meeting Date:** February 6, 2024

## **MEMORANDUM**

**To:** City Commission

**Date:** 2024-01-05

**From:** Les Tyler, Director of Finance

**Subject:** FY 2024 General Fund Update

**Presenter(s):** Les Tyler, Director of Finance

**Recommend:** No Action Required

**Epic Goal(s):**

- Goal #1. Create a vibrant, cultural experience that touches the lives of our community and visitors.
- Goal #2. Create a visual sense of place throughout Dunedin.
- Goal #3. Promote Dunedin as the Premier Coastal Community offering a unique quality of life through abundant housing options, economic opportunity, exceptional city services and sound management.
- Goal #4. Be the statewide model for environmental sustainability stewardship.
- Goal #5. Enhance community strategies that strengthen inclusiveness, respect, transparency and collaborative engagement.
- Goal #6. Be premier employer by fostering a diverse, highly engaged workforce through employee recruitment and attraction, workforce retention, employee development and inclusion initiatives.

**Boards & Committees:** N/A

**Budget Impact:** NONE

**Past Action:** N/A

**Next Action:** N/A

**Attachments:** [A. Background for General Fund Update](#), [B. General Fund Long Range Financial Plan.pdf](#), [C. General Fund Powerpoint rev.pdf](#),

**Background:** Please see Exhibit A